

**MINUTES FOR FIFTEENTH MEETING OF IMPLEMENTATION COMMITTEE
FOR NATIONAL CLEAN AIR PROGRAMME**

The Fifteenth Meeting of the Implementation Committee was convened on 24.11.2023 through video conferencing under the Chairmanship of the Chairman, Central Pollution Control Board (CPCB) to oversee the implementation of actions carried out under NCAP.

At the outset, Chairman, CPCB welcomed all the Implementation Committee Members and discussed about the state-wise pending issues as well as pre-requisites for release of fund for FY 23-24. The key points of discussion were expeditious utilisation of 75 % of funds for FY 22-23, generation of UC on PRANA, submission of State level Implementation & Monitoring Committees report, pre-requisites and general entry level conditions for release of XVFC funds, Annual Action Plan for FY 22-23 & 23-24, Quarterly progress reports for FY 22-23 & FY 23-24, Submission of State Action Plans, Hotspots identification & Action Plan, Minutes of Steering Committee, Monitoring Committee, District/City Level Implementation Committee (DLIC/CLIC) meetings, signed MoUs and other pending information on PRANA. **It was informed that submission of information will be considered through PRANA only and other mode of submission will not be accepted until and unless there are some issues with the portal.**

AD-AQM briefed about the status of actions taken as per the last meeting, and outlined the issues pertaining to million plus and non-attainment cities under NCAP through the presentation.

SPCBs/PCCs representatives informed about the implementation status of various activities and timelines for completion of the pending work. The details are enclosed at **Annexure-I**

Based on the discussions, the following recommendations were made during the meeting:

| S. No | Recommendations | Actions to be taken by |
|--------------|--|-------------------------------|
| 1. | Utilization of funds under NCAP/XV-FC in activities of the City Action Plan is to be expedited by cities. (Generation of UC in PRANA with 75% fund utilization for FY 22-23 required for further release of funds) | ULB/SPCB/PCCs |
| 2. | Data entry in a) Finance Module & b) Physical & Financial Progress Module to be completed | ULB/SPCB/PCCs |
| 2. | Submission of SLMIC Reports with requisite documents | SPCB/ULBs |
| 3. | Submission of Annual Action Plan, Quarterly Progress Reports for FY 22-23 & 23-24 and other requisite information on PRANA. | ULBs/SPCBs/PCCs |

The meeting ended with vote of thanks to the Chair.

Copy of PPT is enclosed as **Annexure-II**. The list of participants is annexed at **Annexure-III**.

Annexure-I

1. Andhra Pradesh:

- PCB informed that submission of a) UCs, b) Pre-requisite of SLMIC report for release of XV-FC funds, c) Inclusion of ATS & RVSF in state and city action plan will be done soon.
- Source Apportionment (SA) Study of Visakhapatnam was assigned already.
- Nagar Van and Vatika proposals for all cities of Andhra Pradesh except those for Rajahmundry, Vijayawada and Vishakhapatnam have been submitted by DFO to MoEFCC.
- PCB shared difficulties regarding pending payments for CAAQMS installation. MoEF&CC suggested to write an email on the same to the ministry.

2. Assam:

- PCB informed that there are coordination issues between SPCB & ULB to get the relevant information. CPCB suggested that District/City Level Implementation Committee (DLIC/CLIC) meetings need to be regularly conducted for ensuring coordination among different stakeholders.

3. Chandigarh:

- PCC informed that UCs, Annual Action Plan for FY 23-24 and QPRs related data will be submitted soon.

4. Delhi:

- Dept. of Environment shared that the data related to UCs, AAP, QPR, Mission Life will be submitted in PRANA soon.
- MCD informed that 3 schemes were sanctioned. Out of this, 2 schemes are yet to get approval from standing committee, which is political wing and need to be constituted. Due to this, tenders are also not getting awarded.
- CPCB & MoEFCC shared that currently Delhi has low utilisation of fund and it needs at least 75% utilisation for further release of funds.

5. Gujarat:

- PCB informed that UCs of Vadodara City will be submitted within 2-3 working days.
- Rajkot Annual Action Plan will be revised.

6. Himachal Pradesh:

- PCB informed that they will submit Annual Action Plan for FY 2023-24 within a week.
- For FY 2022-23, QPR data will be submitted within a months' time.
- Damtal is a rural area and has no hotspot.

- 6 out of 7 cities of Himachal Pradesh have utilised more than 75% funds allotted but Damtal could not utilise the funds as it had flooded situation.

7. J&K:

- PCB informed that Annual Action Plan 23-24 data submission will be done by the end of the day.
- QPRs related data submission will also be done soon.
- Mission life data submission already done by Srinagar.
- Both cities Hotspot action plans are already prepared and will be uploaded on PRANA soon.
- UCs will be uploaded on PRANA soon.

8. Karnataka:

- SPCB informed that the Annual Action plan (AAP) has been prepared but approval awaited from state government for uploading it on PRANA.
- QPRs data will be submitted by the end of the month.
- Mission life module data will also be submitted within a week.
- Hotspots action plan will be updated based on SA study.
- Minutes of meetings are getting uploaded.
- UCs will be submitted by remaining 2 cities i.e. Bengaluru & Hubli-Dharwad
- ATS and RVSF will be included in the State Action Plan and Annual Action Plan.
- CPCB informed that AAP for FY 22-23 is awaited from Bengaluru. Karnataka SPCB needs to transfer the 2nd tranche of funds for FY 2023-24 released to ULB under NCAP.
- MoEFCC informed that no expenditure data has been submitted on PRANA by Bengaluru till date.

9. Madhya Pradesh:

- PCB informed that Dewas annual action plan needs to be revised and QPR data will be submitted in 10 days.
- Mission Life data will be submitted within one week.
- Data in Physical progress module will be submitted within one week.
- UC and expenditure data will be submitted after 1st week of December as the model code of conduct due to election is in place.

10. Maharashtra:

- PCB informed that revised Annual Action Plan 23-24 of cities will be submitted within 1-2 days.
- SPCB informed that QPRs data will be submitted in 15 days.

- Fund utilisation will be 64% by 30th November & will be uploaded on Prana.

11. Meghalaya:

- SPCB informed that the Minutes, QPRs data, Mission Life module data, Physical progress module data will be uploaded on PRANA soon. Fund Utilisation is 82%, and details will be uploaded on Prana.

12. Nagaland:

- SPCB informed that Annual Action Plan and QPRs data will be submitted on PRANA soon.
- Physical progress module data will be submitted after attending a physical workshop in CPCB on the same.
- UCs & expenditure will also be submitted on PRANA soon.

13. Odisha:

- PCB informed that fund utilization is 82%. Major amount related to CAAQMS was paid already.
- MoEFCC informed that fund utilisation as per Prana is 42% only. Also, suggested to forward email regarding CAAQMS payment request again.

14. Punjab:

- PCB informed that within one week, data will be compiled w.r.t. all the existing gaps on PRANA.
- PCB is working on ensuring 75% utilisation of funds by all cities.
- MoEFCC informed of the need to increase the utilisation to 75% against funds released till FY 22-23.
- CPCB informed that Nagar Van Yojana proposal is not received in MoEFCC.

15. Rajasthan:

- PCB informed that fund utilisation will improve.
- ATS & RVSF information is already approved and will be sent soon
- Due to the model code of conduct, UC will be submitted after the election.
- CPCB informed about the requirement of submitting audited document on the city finance portal for release of XVFC fund.

16. Tamil Nadu:

- PCB informed that QPR data will be submitted in 3 working days, Physical progress module data and UC will be also uploaded in 3-4 working days.

17. Telangana:

- SPCB informed that Annual Action Plan (AAP) & UCs will be submitted after the election.
- SAP & Mission life data will be uploaded by 9 or 10th December.

- CPCB & MoEF&CC shared discrepancies w.r.t informed figure and available on Prana.

18. Uttarakhand:

- PCB informed that currently fund utilisation is 65% and by December 1st week, it will be 75 %.
- Annual Action Plan for Kashipur & Rishikesh will be uploaded by November end.
- Monitoring committee meets every 3 months and Steering committee meeting will be conducted in Dec 1st or 2nd week.
- Mission Life data will be submitted by 1st week of December'23.

19. West Bengal:

- PCB informed that they are working on UCs and will submit soon.
- All data gaps w.r.t AAP, Mission Life, QPRs will be resolved very soon.

20. Uttar Pradesh:

- PCB informed that they are working on pendency of SLMIC documents, Nagar Van, ATS &RVSF and requisite data/documents will be submitted within 2-3 days.
- Director of Urban Development Dept., ULB informed that funds will be utilised by 30th Nov. and will submit UC for 75%.
- MoEFCC shared that funds utilisation is near ~30 % for NCAP cities on PRANA.

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15th meeting of Implementation Committee under National Clean Air Program (NCAP)

24 November, 2023

Central Pollution Control Board



Status of decisions taken in 14th meeting of Implementation Committee

| Decisions | Status / Action taken |
|--|---|
| Submission of city-wise UC with 75% fund utilization along with activities. | <ul style="list-style-type: none"> City-wise UC for FY 22-23 received from 59 cities (PRANA: 34, Manual: 25) of 16 SPCBs 75% utilization: under NCAP by 39 cities, under XVFC by 14 |
| Submission of SLMIC Reports with requisite documents on PRANA | <ul style="list-style-type: none"> SLMIC reports submitted by 14 States except Haryana. 14 cities of MP, Gujarat, Jharkhand, Punjab, TN, WB have been recommended for release of funds for FY 23-24. Requisite documents awaited from remaining 28 cities. |
| Submission of Annual Action Plan, Quarterly Progress Reports (QPR) for FY 22-23 and other requisite information on PRANA. Issuance of letters to Chief Secretaries of those States who have not submitted the Annual Action Plan for FY 22-23 by 23.08.23 on PRANA. | <ul style="list-style-type: none"> Annual Action Plan of 129 cities have been submitted for FY 22-23, out of which 112 plans have been approved. QPR submitted by 50 cities for FY 22-23. DO letters have been sent to 23 States for expediting the submission of pending details of FY 22-23 & FY 23-24. |

Status of decisions taken in 14th meeting of Implementation Committee

| Decisions | Status / Action taken |
|--|---|
| Submission of Annual Action Plan and other requisite information for FY 23-24 on PRANA | <ul style="list-style-type: none">Annual Action Plan for FY 23-24 has been submitted by 87 cities out of which 48 plans have been approved. |
| Maximum funds were released to Maharashtra and Uttar Pradesh but the utilization of funds is very low. These states are required to expedite the utilization of funds. | <ul style="list-style-type: none">Funds utilization by UP has increased from 29% to 52% but in case of Maharashtra increased slightly from 25% to 28% only.Overall utilization has increased from 35% (on last meeting) to 51% now. Approx. 1600 Cr utilized in last 3 months. |

Physical Progress under NCAP/XV-FC

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| 139129/2023/AQM-HO Actions | No. of Cities | | Remarks |
|---|-------------------|---------|---|
| | Uploaded on PRANA | Awaited | |
| City Action Plans | 131 | 0 | <ul style="list-style-type: none"> Approved & under implementation |
| State Action Plans by 24 States/UTs | By 22 States/UTs | 1 | <ul style="list-style-type: none"> Awaited from Jharkhand; Haryana - Hard copy submitted |
| Annual Action Plan for FY 22-23 | 129 | 2 | <ul style="list-style-type: none"> 2 cities have not submitted action plan – Bangalore, Patencheru 112 approved out of 129 |
| Annual Action Plan for FY 23-24 | 89 | 42 | 48 approved, 7 under approval and 22 Under revision by ULBs, 12 under review |
| SLMIC reports for release of XV-FC grant by 15 States | By 14 States | 1 | Awaited from Haryana |
| Mission Life Indicators for FY 23-24 | 77 | 54 | |
| Swachh Vayu Survekshan-2023 | 131 | - | |
| Minutes of Meeting of City Implementation Committee | 107 | 24 | |
| Hotspots details on PRANA | Identified | 116 | 15 |
| | Action Plans | 91 | 40 |

| Actions | Uploaded On PRANA | | Under Process | Remarks |
|---|---------------------------|-----------------------------|-------------------------------------|-------------------------|
| Emergency Response System & Public Grievance Redressal System & MoUs | 131 | | - | Developed by all cities |
| Source Apportionment (SA) Study | Completed | In process | MoU stage | |
| | 44 | 81 | 6 | |
| No. of meetings of National Level Committees | Steering Committee | Monitoring Committee | Implementation Committee(IC) | |
| | 6 | 12 | 14 | |
| No. of meetings of State Level Committees till date | 104 | 142 | 561 | |

FINANCIAL PROGRESS UNDER NCAP & XVFC FUNDS IN 131 CITIES

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Fund details under NCAP based on PRANA Entry, Rs in Cr

| Year | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 (Till date) | Total |
|----------------------------|-----------------|-----------------|-----------------|-----------------|---------------------------------|---|
| Total Fund Released | 224.92 | 150.5 | 96.62 | 476.27 | 325.39 | 1273.72 |
| Total fund Utilized | 25.73 | 37.73 | 107.94 | 132.17 | 135.64 | 439.21 (34.5%) (46.3% of fund released till 22-23) |

Fund details under XV-FC based on PRANA Entry, Rs. in Cr

| | | | | | | |
|----------------------------|---|-------|---------|---------|--------|----------------------------|
| Total Fund Released | - | 4400 | 2025 | 1932 | - | 8357 |
| Total fund Utilized | - | 456.6 | 1308.68 | 1974.23 | 795.36 | 4534.87 (54.2%) |

Status of Clause 16 of DoE Guidelines: General Entry Level Conditions for release of ULBs Grants

| Conditions of Clause 16 | Status |
|---|--|
| Uploading of unaudited accounts of FY 22-23 on www.cityfinance.in by ULBs | No cities has uploaded for FY 22-23 |
| Uploading of audited accounts of FY 21-22 on www.cityfinance.in by ULBs | Submitted by Bhilai, Ranchi, Jamshedpur, Dhanbad, Surat, Bangalore, Pune, Ludhiana, Agra, Allahabad & Asansol |
| Notification of floor rates of property tax from 2022-23 | Submitted by Patna, Surat, Vadodara, Ranchi, Jamshedpur, Dhanbad, Chennai, Madurai, Trichy & Kolkata -Common notification of UP provided (under review) |
| ULB account for XV-FC grant linked with PFMS | Done by all million plus cities |
| Signing of MoU with MoEf&CC for yearwise action plan | -Do- |

State-wise Status of Activities under NCAP/XV-FC

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1. Andhra Pradesh :

- **Non Submission of Annual Plan for FY 23-24:** 6 out of 13 cities (Srikakulam, Guntur, Ongole, Chittoor, Kadapa Anantapur)
- **Non Submission of QPR for**
FY 2022-23 (Jan-Mar) : 11 out of 13 (Rajamehendravaram, Vizianagaram, Guntur, Eluru, Kurnool, Ongole, Chittoor, Anantapur, Kadapa, Vijayawada and Vishakhapatnam)
FY 2023-24 : All 13 cities
- **Non Submission of data in Physical Progress Module – 10 out of 13 cities** (Srikakulam, Ongole, Chittoor, Anantapur, Kadapa, Eluru, Kurnool, Vizianagaram, Vijayawada and Vishakhapatnam)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - No. of Monitoring Committee meetings - 5
 - No. of Steering Committee meetings - 0
- **Fund Utilization less than 75%:** 13 out of 13 cities (Chittoor, Rajamehendravaram, Vizianagaram, Guntur, Eluru, Kurnool, Ongole, Nellore, Anantapur, Kadapa, Vijayawada, and Vishakhapatnam)
- **Non submission of UC for FY 22-23 on PRANA:** all 13 cities.
- Non submission of documents with SLMIC report : Nagar van yojna, UCs, inclusion of ATS & RVSP in State & city action plan

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- **Non Submission of Annual Plan for FY 23-24: 4 out of 5 cities** (Nalbari, Nagaon, Sivasagar and Silchar)
- **Annual Plan for FY 23-24 requiring revision by ULB: 1 out of 5 cities** (Guwahati)
- **Non Submission of QPR for FY 2022-23 (Jan-Mar) : All 5 cities** (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
FY 2023-24 : All 5 cities (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
- **Non submission of Mission Life Annual Plan for FY 2022-23: All 5 cities** (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
FY 2023-24: All 5 cities (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
- **Non Submission of Hotspot action plan: All 5 cities** (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
- **Non Submission of data in Physical Progress Module: All 5 cities** (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 5**
 - **No. of Steering Committee meetings - 7**
- **Fund Utilization less than 75%: All 5 cities** (Guwahati, Nalbari, Nagaon, Sivasagar and Silchar)
- **Non submission of UC for FY 22-23 on PRANA : All 5 cities**

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3. Bihar :

- **Non Submission of QPR for FY 2022-23 : 2 out of 3 cities** (Patna and Muzaffarpur)
FY 2023-24 : All 3 cities (Patna, Muzaffarpur and Gaya)
- **Non submission of Mission Life Annual Plan for FY 2023-24: 1 out of 3 cities** (Gaya)
- **Non Submission of Hotspot action plan and location not identified – 1 out of 3 cities** (Muzaffarpur)
- **Non Submission of data in Physical Progress Module – 2 out of 3 cities** (Muzaffarpur and Gaya)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 7**
 - **No. of Steering Committee meetings – 1**
- **Fund Utilization less than 75%: 2 out of 3 cities** (Muzaffarpur and Gaya)
- **Non submission of UC for FY 22-23 on PRANA : 2 out of 3 cities** (Gaya and Muzaffarpur)
- **Non submission of documents with SLMIC report of Patna : inclusion of ATS & RVSP in State action plan**

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4. Chandigarh :

- **Non Submission of Annual Plan for FY 2023-24: 1 city** (Chandigarh)

- **Non Submission of QPR for FY 2023-24 : 1 city** (Chandigarh)

- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 3**
 - **No. of Steering Committee meetings - 0**

- **Fund Utilization less than 75%: 1 city** (Chandigarh)

- **Non submission of UC for FY 22-23 on PRANA : 1 city**

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5. Chhattisgarh :

- **Non Submission of Annual Plan for FY 2023-24: 1 out of 3 cities** (Korba)
- **Non Submission of QPR for FY 2022-23 : 2 out of 3 cities** (Korba and Raipur)
FY 2023-24: All 3 cities (Korba, Raipur and Bhilai)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 2 out of 3 cities** (Korba and Bhilai)
FY 2023-24: 2 out of 3 cities (Korba and Bhilai)
- **Non Submission of Hotspot action plan and location not identified – 1 out of 3 cities** (Korba)
- **Non Submission of data in Physical Progress Module – 2 out of 3 cities** (Korba and Bhilai)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 3**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: 2 out of 3 cities** (Korba and Raipur)
- **Non submission of UC for FY 22-23 on PRANA : 2 out of 3 cities** (Korba and Raipur)
- **Non submission of documents with SLMIC report : Nagar van yojna (for Bhilai),, inclusion of ATS & RVSP in State action plan**

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6. Delhi :

- **Non Submission of QPR for FY 2023-24 : 1 city** (Delhi)
- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 city** (Delhi)
- **Non submission of Mission Life Annual Plan for FY 2023-24: 1 city** (Delhi)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 8**
 - **No. of Steering Committee meetings - 4**
- **Fund Utilization less than 75%: 1 city** (Delhi)
- **Non submission of UC for FY 22-23 on PRANA : 1 city**

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7. Gujarat :

- **Non Submission of QPR for FY 2022-23 : 2 out of 4 cities** (Rajkot & Vadodara)
- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 out of 4 cities** (Rajkot)
- **Non Submission of Hotspot action plan – 1 out of 4 cities** (Vadodara)
- **Non Submission of data in Physical Progress Module - 4 out of 4 cities** (Ahmedabad, Surat, Rajkot and Vadodara)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings - 3**
 - **No. of Steering Committee meetings - 1**
- **Fund Utilization less than 75%: 1 out of 4 cities** (Ahmedabad)
- **Non submission of UC for FY 22-23 on PRANA : 2 out of 4 cities** (Rajkot and Vadodara)
- **Non submission of documents with SLMIC report : UC(Vadodara), Annual action plan by Rajkot**

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- **Non Submission of QPR for FY 2022-23 : 1 city** (Faridabad)
FY 2023-24: 1 city (Faridabad)
- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 city** (Faridabad)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 1 city** (Faridabad)
FY 2023-24: 1 city (Faridabad)
- **Non Submission of data in Physical Progress Module - 1 city** (Faridabad)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings –**
 - **No. of Steering Committee meetings –**
- **Fund Utilization less than 75%: 1 city** (Faridabad)
- **Non submission of UC for FY 22-23 on PRANA : 1 city**
- **Non submission of documents with SLMIC report : SLMIC report awaited**

9.39 Financial Pradeshi:

- **Non Submission of Annual Plan for FY 2023-24: 7 out of 7 cities** (Baddi, Parwano, Nalagarh, Sunder Nagar, Kala Amb, Damtal and Paonta Sahib)
- **Non Submission of QPR for FY 2022-23 : 7 out of 7 cities** (Baddi, Parwano, Nalagarh, Sunder Nagar, Kala Amb, Damtal and Paonta Sahib)
FY 2023-24: 7 out of 7 cities (Baddi, Parwano, Nalagarh, Sunder Nagar, Kala Amb, Damtal and Paonta Sahib)
- **Non Submission of Hotspot action plan and location not identified – 3 out of 7 cities** (Damtal, Paonta Sahib and Nalagarh)
- **Non Submission of data in Physical Progress Module – 2 out of 7 cities** (Kala Amb & Parwanoo)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 2**
 - **No. of Steering Committee meetings – 2**
- **Fund Utilization less than 75%: 1 out of 7 cities** (Damtal)
- **Non submission of UC for FY 22-23 on PRANA : All 7 cities**

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10. Jammu & Kashmir (J&K) :

- **Non Submission of Annual Plan for FY 2023-24 : 2 out of 2 cities** (Srinagar and Jammu)
- **Non Submission of QPR for FY 2022-23 (Jan-Mar) : 2 out of 2 cities** (Srinagar and Jammu)
FY 2023-24 : 2 out of 2 cities (Srinagar and Jammu)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 1 out of 2 cities** (Jammu)
FY 2023-24: 1 out of 2 cities (Jammu)
- **Non submission of Hotspot Action Plan: 2 out of 2 cities** (Srinagar and Jammu)
- **Non Submission of data in Physical Progress Module - 1 out of 2 cities** (Jammu)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 7**
 - **No. of Steering Committee meetings – 3**
- **Fund Utilization less than 75%: [All 2 cities](#)** (Jammu , Srinagar)
- **Non submission of UC for FY 22-23 on PRANA : All 2 cities**

11. Jharkhand

- **Non Submission of QPR for FY 2022-23 : 3 out of 3 cities** (Jamshedpur, Dhanbad and Ranchi)
FY 2023-24: 3 out of 3 cities (Jamshedpur, Dhanbad and Ranchi)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 2 out of 3 cities** (Dhanbad and Ranchi)
- **Non Submission of data in Physical Progress Module – 2 out of 3 cities** (Jamshedpur and Ranchi)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 1**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: 2 out of 3 cities** (Jamshedpur and Ranchi)

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12. Karnataka:

- **Non Submission of Annual Plan for FY 2023-24: 4 out of 4 cities** (Hubli-Dharwad, Kalaburgi , Devangere & Bruhat- Bangalore)
- **Non Submission of QPR for FY 2022-23 : 4 out of 4 cities** (Hubli-Dharwad, Davnagere, Kalaburgi & Bruhat- Bangalore)
FY 2023-24: 4 out of 4 cities (Hubli-Dharwad, Davnagere, Kalaburgi & Bruhat- Bangalore)
- **Non submission of Mission Life Annual Plan for FY 2023-24: 1 out of 4 cities** (Bruhat- Bangalore)
- **Non Submission of Hotspot action plan – 4 out of 4 cities** (Hubli-Dharwad, Davnagere, Kalaburgi & Bruhat- Bangalore)
- **Non Submission of data in Physical Progress Module - 4 out of 4 cities** (Hubli-Dharwad, Davnagere, Kalaburgi & Bruhat- Bangalore)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 9**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: [4 out of 4 cities](#)** (Hubli-Dharwad, Davnagere, Kalaburgi & Bruhat- Bangalore)
- **Non submission of UC for FY 22-23 on PRANA : All 4 cities**
- **Non submission of documents with SLMIC report : UC, Annual plan, inclusion of ATS & RVSP in State & city action plan**

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13. Madhya Pradesh :

- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 city** (Dewas)
- **Non Submission of QPR for FY 2022-23 : 4 out of 7 cities** (Ujjain, Sagar, Dewas & Jabalpur)
FY 2023-24: 4 out of 7 cities (Ujjain, Sagar, Dewas & Jabalpur)
- **Non submission of Mission Life Annual Plan for FY 2022-23: : 4 out of 7 cities** (Gwalior, Indore, Ujjain & Jabalpur)
FY 2023-24: : 4 out of 7 cities (Indore, Sagar, Dewas & Jabalpur)
- **Non Submission of data in Physical Progress Module - 4 out of 7 cities** (Gwalior, Ujjain, Sagar & Dewas)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 3**
 - **No. of Steering Committee meetings – 1**
- **Fund Utilization less than 75%: 3 out of 7 cities**(Gwalior, Ujjain, Sagar)
- **Non submission of UC for FY 22-23 on PRANA : 4 out of 7 cities** (Indore, Ujjain, Jabalpur & Dewas)

14. Maharashtra :
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- **Annual Plan for FY 2023-24 requiring revision by ULB: 10 cities out of 17 cities** (Akola, Chandrapur, Jalgaon, Jalna, Kolhapur, Latur, Solapur, Mumbai, Ulhasnagar, Nagpur)
- **Non Submission of QPR for FY 2022-23 : 12 out of 19 cities** (Akola, Chandrapur, Jalgaon, Jalna, Kolhapur, Latur, Sangli, Solapur, Greater Mumbai (*Badlapur*), Pune, Vasai-Virar)
FY 2023-24: 17 out of 19 cities (Akola, Chandrapur, Jalgaon, Jalna, Kolhapur, Latur, Aurangabad, Solapur, Greater Mumbai (*Badlapur*), Pune, Vasai-Virar)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 11 out of 19 cities** (Akola, Chandrapur, Kolhapur, Latur, Sangli, (*Badlapur, Thane, Ulhasnagar*), Nagpur, Pune, Vasai-Virar)
FY 2023-24: 10 out of 19 cities (Akola, Chandrapur, Kolhapur, Jalna, Latur, Sangli, Nagpur, Pune, Vasai-Virar & Solapur)
- **Non-Identified hotspots – 3 out of 19 cities** (*Badlapur*, Kolhapur & Sangli)
- **Non Submission of Hotspot action plan – 6 out of 19 cities** (Sangli, Kolhapur, Jalna, Latur, Chandrapur, Badlapur)
- **Non Submission of data in Physical Progress Module – 15 out of 19 cities** (Akola, Chandrapur, Jalna, Kolhapur, Latur, Sangli, Solapur, Greater Mumbai, (*Badlapur*), Aurangabad, Thane, Ulhasnagar, Navi Mumbai, Nagpur, Amravati)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 3**
 - **No. of Steering Committee meetings – 1**
- **Fund Utilization less than 75%: 18 out of 19 cities** Akola, Chandrapur, Jalgaon, Jalna, Kolhapur, Latur, Aurangabad, Solapur, Sangli, Greater Mumbai (*Badlapur*), (*Ulhasnagar*), (*Thane*), (*Navi Mumbai*), Pune, Vasai-Virar, Aurangabad, Nagpur)
- **Non submission of UC for FY 22-23 on PRANA : 15 out of 19 cities** (Akola, Chandrapur, Jalgaon, Jalna, Kolhapur, Latur, Solapur, Sangli, Greater Mumbai (*Badlapur*), (*Ulhasnagar*), (*Navi Mumbai*), Pune, Vasai-Virar, Aurangabad, Nagpur)
- Non submission of documents with SLMIC report : **AAP (Nagpur, Mumbai), inclusion of ATS & RVSP in State & city action plan**

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15. Meghalaya :

- **Non Submission of Annual Action Plan for FY 2023-24 : 1 out of 1 city** (Byrnihat)
- **Non Submission of QPR for FY 2023-24 : 1 out of 1 city** (Byrnihat)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 1 out of 1 city** (Byrnihat)
FY 2023-24: 1 out of 1 city (Byrnihat)

- **Non Submission of data in Physical Progress Module - 1 out of 1 city** (Byrnihat)

- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 3**
 - **No. of Steering Committee meetings – 1**

- **Fund Utilization less than 75%: 1 out of 1 city** (Byrnihat)

- **Non submission of UC for FY 22-23 on PRANA : All 1 city**

16. Nagaland

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- **Non Submission of Annual Plan for FY 2023-24: 2 out of 2 cities** (Kohima and Dimapur)
- **Non Submission of QPR for FY 2022-23 : 2 out of 2 cities** (Kohima and Dimapur)
FY 2023-24: 2 out of 2 cities (Kohima and Dimapur)

- **Non submission of Mission Life Annual Plan for FY 2022-23: 2 out of 2 cities** (Kohima and Dimapur)
FY 2023-24: 2 out of 2 cities (Kohima and Dimapur)

- **Non Submission of Hotspot action plan and location not identified- 2 out of 2 cities** (Kohima and Dimapur)

- **Non Submission of data in Physical Progress Module – 2 out of 2 cities** (Kohima and Dimapur)

- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 4**
 - **No. of Steering Committee meetings – 4**

- **Fund Utilization less than 75%: 2 out of 2 cities** (Kohima and Dimapur)

- **Non submission of UC for FY 22-23 on PRANA : All 2 cities**

- **Non Submission of QPR for FY 2022-23: 7 out of 7 cities** (Angul, Talcher, Balasore, Rourkela, Cuttack, Bhubaneswar, Kalinga Nagar)
FY 2023-24: 2 out of 7 cities (Cuttack, Bhubaneswar)
- **Non Submission of data in Physical Progress Module – 6 out of 7 cities** (Angul, Talcher, Balasore, Rourkela, Cuttack, Kalinga Nagar)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 3**
 - **No. of Steering Committee meetings – 2**
- **Fund Utilization less than 75%: 6 out of 7 cities** (Angul, Talcher, Balasore, Rourkela, Cuttack, Kalinga Nagar)
- **Non submission of UC for FY 22-23 on PRANA : All 7 cities**

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- **Non Submission of Annual Plan for FY 2023-24: 1 out of 9 cities** (Naya Nangal,)
- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 city out of 9 cities** (Dera Baba, Dera bassi)
- **Non Submission of QPR for**
FY 2022-23 : 9 out of 9 cities (Dera Bassi, Patiala, Naya Nangal, Khanna, Jalandar, Gobindgarh, Amritsar, Ludhiana and Dera Baba)
FY 2023-24: 9 out of 9 cities (Dera Bassi, Patiala, Naya Nangal, Khanna, Jalandar, Gobindgarh, Amritsar, Ludhiana and Dera Baba)
- **Non submission of Mission Life Annual Plan for FY 2022-23 & FY 2023-24: 9 out of 9 cities**
- **Non-Identified hotspots – 2 out of 9 cities** (Dera Bassi and Amritsar)
- **Non Submission of Hotspot action plan – 9 out of 9 cities**
- **Non Submission of data in Physical Progress Module- 5 out of 9 cities** (Patiala, Naya Nangal, Jalandar, Ludhiana, Dera Baba)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 5**
 - **No. of Steering Committee meetings – 5**
- **Fund Utilization less than 75%: : 8 out of 9 cities** (Dera Bassi, Patiala, Naya Nangal, Khanna, Jalandar, Gobindgarh, Ludhiana and Dera Baba)
- **Non submission of UC for FY 22-23 on PRANA : 7 out of 9 cities** (Dera Bassi, Patiala, Naya Nangal, Khanna, Jalandar, Gobindgarh, Dera Baba)

- **Annual Plan for FY 2023-24 requiring revision by ULB: 1 out of 5 cities** (Kota)
- **Non Submission of QPR for FY 2023-24 : 5 out of 5 cities** (Jaipur, Jodhpur, Kota, Alwar, Udaipur)
- **Non Submission of Hotspot action plan – 2 out of 5 cities** (Alwar, Udaipur)
- **Non Submission of data in Physical Progress Module – 1 out of 5 cities** (Jaipur)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 8**
 - **No. of Steering Committee meetings – 2**
- **Fund Utilization less than 75%: [4 out of 5 cities](#)** (Jodhpur, Kota, Alwar, Udaipur)
- **Non submission of UC for FY 22-23 on PRANA : 3 out of 5 cities** (Jodhpur, Kota, Alwar)
- **Non submission of documents with SLMIC report : UCs, inclusion of ATS & RVSP in State action plan**

- **Non Submission of QPR for FY 2022-23 : 3 out of 4 cities** (Thoothukudi, Chennai, and Trichy)
FY 2023-24:
- **Non Submission of data in Physical Progress Module – 3 out of 4 cities** (Madurai, Trichy, Thoothukudi)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 3**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: 2 out of 4 cities** (Madurai, Thoothukudi)
- **Non submission of UC for FY 22-23 on PRANA : 1 out of 4 cities** (Thoothukudi)
- **Non submission of documents with SLMIC report : UC (Madurai)**

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- **Non Submission of Annual Plan for FY 2023-24: 3 out of 4 cities** (Nalgonda, Sangareddy & Patancheruvu)
- **Non Submission of QPR for FY 2022-23 : 1 out of 4 cities** (Patancheruvu)
FY 2023-24:
- **Non submission of Mission Life Annual Plan for FY 2022-23: 4 out of 4 cities** (Nalgonda, Sangareddy, Hyderabad & Patancheruvu)
FY 2023-24: 4 out of 4 cities (Nalgonda, Sangareddy & Patancheruvu & Hyderabad)
- **Non Submission of Hotspot action plan and location not identified – 1 out of 4 cities** (Patancheruvu)
- **Non Submission of data in Physical Progress Module –**
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 6**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: 3 out of 4 cities** (Nalgonda, Sangareddy & Patancheruvu)
- **Non submission of UC for FY 22-23 on PRANA : All 4 cities**

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- **Non-submission of Annual Plan for FY 2023-24: 8 out of 17 cities** (Khurja, Gajraula, Firozabad, Moradabad, Raebareli, Jhansi, Noida, Bareily)
- **Annual Plan for FY 2023-24 requiring revision by ULB: 4 out of 17 cities** (Anpara, Gorakhpur, Allahabad, Kanpur)
- **Non Submission of QPR for**
 - FY 2022-23 (Jan-Mar): 10 out of 17 cities** (Anpara, Gajraula, Khurja, Moradabad, Raebaeli, Allahabad, Noida, Bareily, Firozabad, Varanasi)
 - FY 2023-24: 16 cities** (Agra, Anpara, Gajraula, Ghaziabad, Jhansi, Kanpur, Khurja, Moradabad, Raebaeli, Allahabad, Noida, Lucknow, Gorakhpur, Meerut, Bareily, Firozabad,)
- **Fund Utilization less than 75%: 12 out of 17 cities** (Ghaziabad, Meerut , Moradabad, Bareily, Firozabad, Jhansi, Khurja, Anpara, Gajraula, Raebareli, Gorakhpur, Noida)
- **Non submission of Mission Life Annual Plan for fy 23-24: 10 out of 17 cities** (Anpara, Bareily, Firozabad, Gajraula, Khurja, Moradabad, Rabareli, Noida, Kanpur, Varanasi)
- **Non submission of data in Physical Progress Module: 2 out of 17 cities** (Ghaziabad & Gorakhpur)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 4**
 - **No. of Steering Committee meetings – 1**
- **Non submission of UC for FY 22-23 on PRANA : 6 out of 17 cities** (Khurja, Gajraula, Raebareily, Jhansi, Anpara, Gorkhpur)
- **Non submission of documents with SLMIC report : Nagar van yojna (Allahabad, GZB, Lucknow, Meerut), AAP, inclusion of ATS & RVSP in State action plan**

139120/2023/AQM-HO 33. Uttarakhand

- **Non Submission of Annual Plan for FY 2023-24: 3 out of 3 cities (Rishikesh, Dehradun, Kashipur)**
- **Non Submission of QPR for FY 2022-23 : 3 out of 3 cities (Rishikesh, Dehradun, Kashipur)**
FY 2023-24: 3 out of 3 cities (Rishikesh, Dehradun, Kashipur)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 2 out of 3 cities (Dehradun & Kashipur)**
FY 2023-24: 3 out of 3 cities (Rishikesh, Dehradun, Kashipur)
- **Non Submission of data in Physical Progress Module – 2 out of 3 cities (Rishikesh, Dehradun,)**
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 4**
 - **No. of Steering Committee meetings – 0**
- **Fund Utilization less than 75%: [All 3 cities](#) (Kashipur, Rishikesh, Dehradun)**
- **Non submission of UC for FY 22-23 on PRANA : All 3 cities**

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- **Non Submission of QPR for FY 2022-23 (Jan-Mar): 1 out of 6 cities** (Asansol)
FY 2023-24: 1 out of 6 cities (Howrah)
- **Non submission of Mission Life Annual Plan for FY 2022-23: 2 out of 6 cities** (Asansol & Howrah)
FY 2023-24: 2 out of 6 cities (Asansol & Howrah)
- **Non Submission of Hotspot action plan and location not identified – 2 out of 6 cities** (Haldia & Howrah)
- **Non Submission of data in Physical Progress Module – 4 out of 6 cities** (Asansol, Kolkata, Barrackpore, Haldia)
- **No. of State level Meeting on PRANA from FY 2022-23 till date:**
 - **No. of Monitoring Committee meetings – 7**
 - **No. of Steering Committee meetings – 2**
- **Fund Utilization less than 75%: 3 out of 6 cities** (Asansol, Durgapur, Haldia)
- **Non submission of UC for FY 22-23 on PRANA : 2 out of 6 cities** (Haldia, Durgapur)
- **Non submission of documents with SLMIC report : UC (Asansol)**

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- Utilization of funds under NCAP/XV-FC in activities of City Action Plan is to be expedited by cities. (51.6% total released fund has been utilized by ULBs).

Submission of following on PRANA portal

- **Annual Action Plan** for FY 23-24
- **Quarterly Progress Report** for FY 22-23 & FY 23-24,
- Year-wise expenditure and online generation of UC in **Financial Module** by ULBs.
- Information in **Physical & Financial Progress Module** by ULBs. (*City wise physical workshop going on at CPCB*)
- Data of targets and quarterly status under “**Industrial Pollution**” in Action Plan to be provided by SPCBs/PCCs to ULBs.
- Hotspot details and Minutes of Meeting of various State & city level committees
- Details of fund mobilized under **convergence** of resources from various schemes of Govt. for implementation of action under city action plan.

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Submission of

- Unaudited account of FY 22-23 & audited accounts of FY 21-22 on www.cityfinance.in by ULBs
- Notification of floor rates of property tax from 2022-23
- Proposal of **Nagar Van Yojana**
- Inclusion of **Automatic Testing Station (ATS), Vehicle Scrapping Facility (VSP)** in State in city action plan.
- Revised State Action Plan.

Completion of Source Apportionment study to be expedited.

THANK YOU

More than 75% Fund Utilization under NCAP (Till Date) as per PRANA

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| SN | State | SN | City | Fund Released (Till FY 2022-23) | Fund Utilized | % Utilization |
|----|------------------|----|----------------------|---------------------------------|---------------|---------------|
| 1 | Andhra Pradesh | 1 | Srikakulam | 3.22 | 3.13 | 97.20 |
| | | 2 | Chittoor | 3.67 | 3.61 | 98.37 |
| | | 3 | Ongole | 4.34 | 3.77 | 86.87 |
| | | 4 | Guntur | 5.76 | 4.53 | 78.65 |
| 2 | Chhattisgarh | 5 | *Bhilai | 6.00 | 5.43 | 90.50 |
| 3 | Gujarat | 6 | *Surat | 6.00 | 6.00 | 100.00 |
| 4 | Himachal Pradesh | 7 | Baddi | 2.66 | 2.60 | 97.74 |
| | | 8 | Nalagarh | 1.81 | 1.80 | 99.28 |
| | | 9 | Paonta Sahib | 1.61 | 1.45 | 90.06 |
| | | 10 | Sunder Nagar | 1.81 | 1.79 | 98.90 |
| | | 11 | Parwanoo | 1.51 | 1.18 | 78.15 |
| | | 12 | Kala Amb | 3.45 | 3.34 | 96.81 |
| 5 | Jharkhand | 13 | *Dhanbad | 6.00 | 5.47 | 91.17 |
| 6 | Karnataka | 14 | *Bangalore | 6.00 | 5.47 | 91.17 |
| | | 15 | Devanagere | 6.31 | 4.78 | 75.75 |
| 7 | Madhya Pradesh | 16 | Dewas | 5.62 | 4.96 | 88.26 |
| 8 | Maharashtra | 17 | *Mumbai | 9.50 | 9.49 | 99.89 |
| | | 18 | *Pune | 9.45 | 9.43 | 99.79 |
| | | 19 | *Aurangabad | 0.20 | 0.18 | 90.00 |
| | | 20 | Chandrapur | 4.20 | 3.41 | 81.19 |
| 9 | Odisha | 21 | Bhubaneswar | 14.87 | 15.74 | 105.85 |
| | | 22 | Rourkela | 8.45 | 6.55 | 77.51 |
| | | 23 | Talcher | 0.92 | 0.9 | 97.83 |
| 10 | Tamilnadu | 24 | Tuticorn/Thoothukudi | 7.19 | 7.15 | 99.44 |
| 11 | Telangana | 25 | *Hyderabad | 10.80 | 8.13 | 75.28 |
| | | 26 | Nalgonda | 1.71 | 1.62 | 94.74 |
| | | 27 | *Patancheru | 0.48 | 0.39 | 81.25 |
| 12 | Uttar Pradesh | 28 | *Agra | 9.45 | 8.77 | 92.80 |
| | | 29 | *Allahabad/Prayagraj | 9.45 | 8.60 | 91.01 |
| | | 30 | *Kanpur | 9.45 | 9.81 | 103.81 |
| | | 31 | *Lucknow | 9.45 | 8.88 | 93.97 |
| | | 32 | *Varanasi | 9.47 | 8.89 | 93.88 |
| 13 | West Bengal | 33 | *Kolkata | 6.00 | 6.00 | 100.00 |
| | | 34 | *Howrah | 5.00 | 7.70 | 154.00 |
| | | 35 | *Barrackpore | 2.00 | 1.94 | 97.00 |
| 14 | Bihar | 36 | *Patna | 10.00 | 9.42 | 94.20 |
| | | 37 | Nalbari | 1.57 | 1.21 | 77.07 |
| | | 38 | Silchar | 2.57 | 2.40 | 93.39 |
| 15 | Meghalaya | 39 | Byrnihat | 3.45 | 2.84 | 82.29 |

More than 75% Fund Utilization under XVFC (Till Date) as per PRANA

| Sl No | State | SN | City | Fund Released (Till FY 2022-23) | Fund Utilized | % Utilization |
|-------|----------------|----|--------------------|---------------------------------|---------------|---------------|
| 1 | Gujarat | 1 | Rajkot UA | 83.10 | 64.61 | 77.75 |
| | Gujarat | 2 | Surat UA | 255.18 | 247.97 | 97.17 |
| | Gujarat | 3 | Vadodara UA | 98.18 | 78.48 | 79.93 |
| 2 | Jharkhand | 4 | Dhanbad UA | 63.09 | 51.52 | 81.66 |
| 3 | Madhya Pradesh | 5 | Bhopal UA | 173.85 | 166.44 | 95.74 |
| | Madhya Pradesh | 6 | Indore UA | 191.75 | 166.64 | 86.90 |
| | Madhya Pradesh | 7 | Jabalpur UA | 112.25 | 102.86 | 91.63 |
| 4 | Punjab | 8 | Amritsar UA | 67.25 | 60.92 | 90.59 |
| 5 | Rajasthan | 9 | Jaipur UA | 319.85 | 254.73 | 79.64 |
| 6 | Tamil Nadu | 10 | Chennai UA | 367.00 | 367.51 | 100.14 |
| | Tamil Nadu | 11 | Tiruchirappalli UA | 50.35 | 46.36 | 92.08 |
| 7 | Telangana | 12 | Hyderabad (HY) UA | 443.50 | 366.13 | 82.55 |
| 8 | Uttar Pradesh | 13 | Allahabad UA | 171.33 | 132.93 | 77.59 |
| 9 | West Bengal | 14 | Kolkata (K) UA | 681.25 | 613.16 | 90.01 |

City Wise % Utilization based on PRANA under NCAP

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| 139129/2023/AQM-HO | | % Utilization | | | | | | | | | | | | |
|--------------------|-----------------|---------------|------------|------------|----------------|-------------|---------------|---------------|------------|---------------------|----------------------|---------------|---------------|------------|
| State | S.No. | City | City Wise | State Wise | State | S.No. | City | % Utilization | | State | S.No. | City | % Utilization | |
| | | | | | | | | City Wise | State Wise | | | | City Wise | State Wise |
| Andhra Pradesh | 1 | Srikakulam | 97.20 | 62.27 | Karnataka | 30 | *Bangalore | 91.17 | 35.35 | Odisha | 58 | Kalinga Nagar | 52.75 | 76.00 |
| | 2 | Chittoor | 98.37 | | | 31 | Gulburga | 15.52 | | | 59 | Cuttack | 65.58 | |
| | 3 | Ongole | 86.87 | | | 32 | Hubli-Dharwad | 5.60 | | | 60 | Bhubaneswar | 105.85 | |
| | 4 | Vizianagaram | 66.50 | | | 33 | Devanagere | 75.75 | | | 61 | Balasore | 37.18 | |
| | 5 | Eluru | 67.33 | | | 34 | *Bhopal | 0.00 | | | 62 | Rourkela | 77.51 | |
| | 6 | Rajahmundry | 52.07 | | Madhya Pradesh | 35 | *Gwalior | 71.00 | 63 | Talcher | 97.83 | | | |
| | 7 | Anantapur | 30.81 | | | 36 | *Indore | 0.00 | 64 | Angul | 49.73 | | | |
| | 8 | Kadapa | 62.75 | | | 37 | Ujjain | 48.35 | 37.25 | 65 | *Ludhiana | 25.67 | | |
| | 9 | *Vijayawada | 0.00 | | | 38 | Sagar | 53.08 | | 66 | *Amritsar | 65.67 | | |
| | 10 | Guntur | 78.65 | | | 39 | Dewas | 88.26 | | 67 | Jalandhar | 19.18 | | |
| | 11 | Kurnool | 70.07 | | | 40 | *Mumbai | 99.89 | | 68 | Khanna | 60.71 | | |
| | 12 | Nellore | 74.73 | | | 41 | *Nagpur | 0.00 | | 69 | Gobindgarh | 59.80 | | |
| | Chandigarh | 14 | Chandigarh | | | 52.34 | 52.34 | Maharashtra | 42 | *Navi Mumbai | 54.18 | 35 | Punjab | 70 |
| Chhattisgarh | 15 | *Raipur | 52.50 | 64.27 | 43 | *Pune | 99.79 | | 71 | Pathankot/Dera Baba | 60.81 | | | |
| | 16 | *Bhilai | 90.50 | 44 | Amravati | 83 | 72 | | Patiala | 34.50 | | | | |
| | 17 | Korba | 35.33 | 45 | *Aurangabad | 90.00 | 73 | | Dera Bassi | 47.19 | | | | |
| Gujrat | 18 | *Surat | 100.00 | 50.00 | 46 | *Nashik | 0.00 | | 74 | *Jaipur | 11.50 | | | 25.19 |
| | 19 | *Ahmedabad | 0.00 | 47 | Kolhapur | 0.39 | 75 | | *Jodhpur | 0.00 | | | | |
| Himachal Pradesh | 20 | Baddi | 97.74 | 91.32 | 48 | Sangli | 23.66 | | 76 | *Kota | 0.00 | | | |
| | 21 | Nalagarh | 99.28 | | 49 | Solapur | 23.64 | | 77 | Alwar | 0.42 | | | |
| | 22 | Paonta Sahib | 90.06 | | 50 | *Ulhasnagar | 9.52 | | 78 | Udaipur | 74.76 | | | |
| | 23 | Sunder Nagar | 98.90 | | 51 | Akola | 10.64 | | Tamil nadu | 79 | Tuticorn/Thoothukudi | 99.44 | 99.44 | |
| | 24 | Damtal | 62.33 | | 52 | *Badlapur | 64.00 | | | 80 | *Hyderabad | 75.28 | | |
| | 25 | Parwanoo | 78.15 | | 53 | Chandrapur | 81.19 | | | 81 | Nalgonda | 94.74 | | |
| | Jammu & Kashmir | 26 | Kala Amb | | 96.81 | 54 | Jalgaon | | 21.59 | Telangana | 82 | *Patancheru | 81.25 | |
| 27 | | Jammu | 12.21 | 55 | Jalna | 69.42 | 83 | Sangareddy | 67.22 | | | | | |
| Jharkhand | 28 | Srinagar | 10.65 | 11.11 | 56 | Latur | 24.71 | | | | | | | |
| | 29 | *Dhanbad | 91.17 | 91.17 | 57 | *Thane | 0.00 | | | | | | | |

City Wise % Utilization based on PRANA under NCAP

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| State | S.No | City | % Utilization | | State | S.No. | City | % Utilization | |
|---------------|-----------|----------------------|---------------|------------|--------------|----------|-----------|---------------|------------|
| | | | City Wise | State Wise | | | | City Wise | State Wise |
| Uttar Pradesh | 84 | *Agra | 92.80 | 43.83 | Assam | 111 | Guwahati | 46.58 | 53.36 |
| | 85 | *Allahabad/Prayagraj | 91.01 | | | 112 | Nagaon | 55.34 | |
| | 86 | *Kanpur | 103.81 | | | 113 | Nalbari | 77.07 | |
| | 87 | *Lucknow | 93.97 | | | 114 | Sibsagar | 63.80 | |
| | 88 | *Varanasi | 93.88 | | | 115 | Silchar | 93.39 | |
| | 89 | Moradabad | 23.74 | | Nagaland | 116 | Dimapur | 8.25 | 14.73 |
| | 90 | Bareilly | 25.07 | | | 117 | Kohima | 21.70 | |
| | 91 | Firozabad | 39.46 | | Meghalaya | 118 | Byrnihat | 82.29 | 82.29 |
| | 92 | Jhansi | 67.33 | | | Delhi | 119 | Delhi | |
| | 93 | Khurja | 20.09 | | | | | | |
| | 94 | Anpara | 52.04 | | | | | | |
| | 95 | Gajraula | 24.25 | | Uttrakhand | 99 | Kashipur | 44.16 | 40.78 |
| | 96 | Raebareli | 15.31 | | | 100 | Rishikesh | 51.59 | |
| | 97 | Gorakhpur | 44.44 | | | 101 | Dehardun | 36.71 | |
| 98 | Noida | 4.33 | West Bengal | 102 | | *Kolkata | 100.00 | 86.76 | |
| 99 | Kashipur | 44.16 | | 103 | | *Howrah | 154.00 | | |
| 100 | Rishikesh | 51.59 | | 104 | Haldia | 68.01 | | | |
| 101 | Dehardun | 36.71 | | 105 | Durgapur | 53.83 | | | |
| 102 | *Kolkata | 100.00 | | 106 | *Barrackpore | 97.00 | | | |
| Bihar | 103 | *Howrah | 154.00 | 107 | *Raniganj | 0.00 | 57.09 | | |
| | 104 | Haldia | 68.01 | 108 | *Patna | 94.20 | | | |
| | 105 | Durgapur | 53.83 | 109 | Gaya | 22.24 | | | |
| | 106 | *Barrackpore | 97.00 | 110 | Muzaffarpur | 46.35 | | | |

City Wise % Utilization based on PRANA under XVFC

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| S N | State | S.N o. | City | % Utilization | | S N | State | S.N o. | City | % Utilization | | S N | State | S.N o. | City | % Utilization | | |
|-----|----------------|--------|---------------------|---------------|------------|-----|-------------|--------|------------------------|---------------|------------|-----|---------------|-------------|-------------------|------------------|------------|-------|
| | | | | City Wise | State Wise | | | | | City Wise | State Wise | | | | | City Wise | State Wise | |
| 1 | Andhra Pradesh | 1 | Vijayawada UA | 21.76 | 10.67 | 9 | Maharashtra | 19 | Aurangabad UA | 73.44 | 26.07 | 12 | Tamil Nadu | 34 | Chennai UA | 100.14 | 94.64 | |
| | | 2 | Visakhapatnam UA | 0.00 | | | | 20 | Greater Mumbai (GM) UA | 25.02 | | | | 35 | Madurai UA | 68.54 | | |
| 2 | Bihar | 3 | Patna UA | 51.44 | 51.44 | | | 36 | Tiruchirappalli UA | 92.08 | | | | | | | | |
| 3 | Chhattisgarh | 4 | Durg Bhilainagar UA | 18.08 | 28.72 | | | 21 | Badlapur GM UA | 0.00 | | 13 | Telangana | 37 | Hyderabad (HY) UA | 82.55 | 82.55 | |
| | | 5 | Raipur UA | 38.74 | | | | 22 | Thane GM UA | 0.00 | | | | 38 | Pattancheru HY UA | 0.00 | | |
| 4 | Gujarat | 6 | Ahmadabad UA | 52.15 | 60.30 | | | 23 | Ulhasnagar GM UA | 0.00 | | 14 | Uttar Pradesh | 39 | Agra UA | 48.63 | 55.51 | |
| | | 7 | Rajkot UA | 77.75 | | | | 24 | Navi Mumbai GM UA | 0.00 | | | | 40 | Allahabad UA | 77.59 | | |
| | | 8 | Surat UA | 59.21 | | | | 25 | Nagpur UA | 13.36 | | | | 41 | Ghaziabad UA | 54.62 | | |
| | | 9 | Vadodara UA | 78.19 | | | | 26 | Nashik UA | 6.92 | | | | 42 | Kanpur UA | 73.36 | | |
| 5 | Haryana | 10 | Faridabad UA | 0.00 | 0.00 | | | 27 | Pune UA | 18.80 | | | | 43 | Lucknow UA | 48.85 | | 86.86 |
| 6 | Jharkhand | 11 | Dhanbad UA | 81.66 | 46.56 | | | 28 | Vasai-Virar City UA | 18.18 | | | | 44 | Meerut UA | 56.48 | | |
| | | 12 | Jamshedpur UA | 27.30 | | 10 | Punjab | 29 | Amritsar UA | 90.59 | 45 | | | Varanasi UA | 35.36 | | | |
| | | 13 | Ranchi UA | 46.95 | | | | 30 | Ludhiana UA | 59.88 | 46 | | | Asansol UA | 55.12 | | | |
| 7 | Karnataka | 14 | Bruhat Bangalore UA | 0.00 | 0.00 | 11 | Rajasthan | 31 | Jodhpur UA | 39.18 | 15 | | | West Bengal | 47 | Kolkata (K) UA | | 90.01 |
| 8 | Madhya Pradesh | 15 | Bhopal UA | 95.74 | 85.85 | | | 32 | Jaipur UA | 79.64 | | | | | 48 | Howrah K UA | | 0.00 |
| | | 16 | Gwalior UA | 58.75 | | | | 33 | Kota UA | 4.28 | | | | | 49 | Barrackpore K UA | | 0.00 |
| | | 17 | Indore UA | 86.90 | | | | | | | | | | | | | | |
| | | 18 | Jabalpur UA | 91.09 | | | | | | | | | | | | | | |

139129/2023/AQM-HO Cities Submitted Manual UC (FY 22-23)

| Sl. No. | State | City |
|---------|-------------------|--|
| 1. | Bihar | Gaya, Muzzaffarpur |
| 2. | Tamil Nadu | Thoothukudi |
| 3. | Delhi | Delhi |
| 4. | Himanchal Pradesh | Baddi, Nalagarh, Paonta Sahib, Sunder Nagar, Damtal, Parwanoo, Kala Amb |
| 5. | Andhra Pradesh | Srikakulam, Chittoor, Ongole, Vizianagaram, Eluru, Rajamahendravaram, Anantpur, Kadapa, Vijaywada, Guntur, Kurnool, Nellore, Vishakapatnam |
| 6. | Meghalaya | Byrinihat |

Cities Generated UC from PRANA (FY 22-23)

| Sl. No. | State | City |
|---------|----------------|--|
| 1. | Uttar Pradesh | Ghaziabad, Agra, Lucknow, Prayagraj, Kanpur, Varanasi, Meerut, Noida, Moradabad, Bareilly, Firozabad |
| 2. | Punjab | Amritsar, Dera Bassi |
| 3. | Rajasthan | Jaipur |
| 4. | Madhya Pradesh | Gwalior, Bhopal, Dewas |
| 5. | Jharkhand | Dhanbad, Jamshedpur, Ranchi |
| 6. | Chhattisgarh | Bhilai |
| 7. | Gujrat | Ahmedabad, Surat |
| 8. | West Bengal | Asansol, Kolkata, Barrackpore, Howrah |
| 9. | Maharashtra | Nashik, Aurangabad, Thane |
| 10. | Tamil Nadu | Madurai, Chennai, Trichy |
| 11. | Bihar | Patna |

Thematic Area-wise Expenditure Data



State Wise Fund Released and Utilization under NCAP

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| 139129/2023/AQM-HO State/UT | Released | Utilisation as per PRANA Entry | Utilization Percentge |
|--------------------------------|---------------|--------------------------------|-----------------------|
| Himachal Pradesh | 14.31 | 13.11 | 91.61 |
| Jharkhand | 6 | 5.47 | 91.17 |
| Telangana | 18.03 | 12.19 | 67.61 |
| Tamil Nadu | 11.27 | 7.15 | 63.44 |
| Odisha | 64.49 | 40.6 | 62.96 |
| Chhattisgarh | 15.85 | 9.64 | 60.82 |
| Meghalaya | 5.48 | 2.83 | 51.64 |
| Bihar | 33.43 | 16.36 | 48.94 |
| Chandigarh | 28.78 | 12.96 | 45.03 |
| Assam | 45.28 | 19.45 | 42.95 |
| West Bengal | 57.97 | 24.52 | 42.30 |
| Andhra Pradesh | 82.59 | 34.59 | 41.88 |
| Uttarakhand | 53.68 | 20.93 | 38.99 |
| MP | 48.44 | 14.75 | 30.45 |
| Delhi | 38.22 | 10.77 | 28.18 |
| Gujarat | 12 | 3.37 | 28.08 |
| Maharashtra | 164.02 | 44.67 | 27.23 |
| UP | 306.99 | 81.55 | 26.56 |
| Punjab | 75.92 | 17.47 | 23.01 |
| Rajasthan | 47.73 | 10.81 | 22.65 |
| Karnataka | 48.67 | 8.22 | 16.89 |
| Nagaland | 13.7 | 1.37 | 10.00 |
| Jammu & Kashmir | 80.85 | 5.94 | 7.35 |
| | 1273.7 | | |

State Wise Fund Released and Utilization under XV-FC

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139129/2023/AQM-HO

| State/UT | Released | Utilisation as per PRANA | Utilization Percentage |
|----------------|-------------|---------------------------------|------------------------|
| Tamil Nadu | 489.8 | 462.55 | 94.44 |
| West Bengal | 748.85 | 650.41 | 86.85 |
| Madhya Pradesh | 570.5 | 489.76 | 85.85 |
| Telangana | 443.5 | 348.77 | 78.64 |
| Punjab | 159 | 115.85 | 72.86 |
| Gujarat | 796 | 479.95 | 60.30 |
| Rajasthan | 489.44 | 281.6 | 57.54 |
| Uttar Pradesh | 1448.25 | 799.34 | 55.19 |
| Jharkhand | 273 | 127.32 | 46.64 |
| Bihar | 288.57 | 133.16 | 46.14 |
| Chhattisgarh | 231 | 62.37 | 27.00 |
| Maharashtra | 1555.34 | 405.54 | 26.07 |
| Andhra Pradesh | 253.6 | 27.06 | 10.67 |
| Haryana | 73.53 | 8.5 (as per UC) | 10.5 |
| Karnataka | 535 | 279(work in progress ar per UC) | 0.00 |
| Total | 8357 | | |

Source Apportionment Study

| SA/EI completed | SA/EI work under process | SA/EI is in MOU/proposal stage |
|--|---|-------------------------------------|
| 139129/2023/AQM-HO Andhra Pradesh (Vijayawada)-1 | Andhra Pradesh (Vishakhapatnam#, Rajahmundry#, Anantapur, Chittoor, Eluru, Guntur, Kadapa, Kurnool, Nellore, Ongole, Srikakulam, Vizianagaram)-12 | |
| Delhi* -1 | | |
| Maharashtra (Mumbai, Pune, Solapur, Nashik, Navi Mumbai, Amravati, Aurangabad, Kolhapur)-08 | Maharashtra (Badlapur, Akola, Chandrapur, Jalgaon, Jalna, Latur, Ulhasnagar, Sangli, Thane, Vasai-Virar & Nagpur)-11 | |
| Bihar (Gaya, Patna, Muzaffarpur)-3 | Chhattisgarh (Bhilai, Korba, Raipur)-3 | Chandigarh (Chandigarh#)-1 |
| Gujarat (Ahmedabad, Surat)-2 | Gujarat (Vadodara#, Rajkot)-2 | |
| | Jammu & Kashmir (Jammu & Srinagar)-2 | |
| Karnataka (Bangalore, Gulbarga, Hubli Dharwad and Devanagere#)-4 | | |
| | Uttarakhand (Kashipur, Rishikesh, Dehradun#)-3 | |
| | Meghalaya (Byrnihat#)-1 | |
| | Nagaland (Dimapur, Kohima#)-2 | |
| | Madhya Pradesh (Indore#, Ujjain, Bhopal, Gwalior, Jabalpur)-3 | Madhya Pradesh (Dewas, Sagar)-2 |
| | Odisha (Angul**, Talcher**, Cuttack**, Balasore#, Bhubaneswar***, Kalinganagar & Rourkela)-7 | |
| Punjab (Mandi-Gobindgarh, Khanna, Patiala, Dera Bassi, Naya Nangal, Dera Baba Nanak, Ludhiana & Jalandhar)-8 | Punjab (Amritsar)-1 | |
| **Tamil Nadu (Chennai, Madurai, Trichy**)- 3 | **Tamil Nadu (Thoothukudi#)- 1 | |
| Jharkhand (Dhanbad#)-1 | Jharkhand (Jamshedpur, Ranchi)-2 | |
| Rajasthan (Jaipur)-1 | Rajasthan (Alwar, Jodhpur, Kota# and Udaipur)-4 | |
| | Telangana (Hyderabad, Nalgonda & Patancheruvu)-3 | Telangana (Sangareddy)-1 |
| Uttar Pradesh (Kanpur, Agra & Ghaziabad)-3 | Uttar Pradesh (Allahabad, Anpara, Bareilly**#, Firozabad, Gajraula, Jhansi, Khurja, Lucknow, Moradabad**#, Noida**#, Raebareli & Varanasi)-12 | Uttar Pradesh (Gorakhpur, Meerut)-2 |
| West Bengal (Kolkata & Howrah)-2 | West Bengal (Asansol, Durgapur, Barrackpore, Haldia,)-4 | |
| | Haryana (Faridabad)-1 | |
| Himachal Pradesh (Baddi, Damtal, Kala-Amb, Nalagarh, Paonta Sahib, Parwanoo, Sunder Nagar)-7 | Assam (Guwahati#, Nagaon, Nalbari, Sibsagar, Silchar)-5 | |
| 44 cities in 12 states | 81 cities in 19 states | 6 cities in 04 states |

*In Delhi SA/EI Study is also ongoing , **Rapid study, #city proposed for joint study with CPCB

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81. SBM Nodal Dewas
82. EO MC Derabasi
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85. MC Lucknow
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87. Rajahmundry Municipal Corporation
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93. MC Jalandhar
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118. Rajkot Municipal Corporation
119. Trichy Corporation
120. Ongole Municipal Corporation
121. commissioner Vizianagaram
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